

## STREET AND TRAFFIC CONTROL FACILITIES

The Street and Traffic Control Program includes \$849.8 million in City, METRO, County, Private, State and Federal funds. It is the largest general improvement capital program comprising 52% of the total \$1.63 billion in funds identified for tax supported capital programs.

The Adopted FY2005-2009 CIP includes bond funds of \$277 million. Additionally, the City is set to receive significant amounts of transportation and mobility assistance from the METRO (\$321 million) and the Texas Department of Transportation-TXDOT (\$215 million current and proposed).

Other funding sources include Community Development Block Grants (\$12.2 million current and proposed), Tax Increment Reinvestment Zone (\$6.7 million), Army Corp. of Engineers (\$4.2 million) and Harris County (\$12.0 million)

The City has participated with HGAC, our metropolitan planning organization (MPO), in developing the update to the Regional Transportation Plan.

The Adopted CIP presents street projects by CIP number order, but the projects are classified in five major categories. The major program categories are highlighted below:

### Major Thoroughfares

#### Total Funding: \$ 534.5 million

- Projects improve existing four-lane and two-lane streets, previously designated as major thoroughfares, to major thoroughfare standards.
- Projects include \$207.8 million for reconstruction or rehabilitation of existing thoroughfares.

### Neighborhood Street Reconstruction (NSR)

#### Total Funding: \$110.2 million

- Projects reconstruct or upgrade neighborhood streets to concrete pavement standards.
- Projects are primarily funded with Street & Bridge Public Improvement Bond Funds.

## Contract Street Overlay

Total Funding: \$ 62.4 million

- Projects primarily provide asphalt overlay for collectors, thoroughfares and neighborhood streets.

## General Mobility (GM)

Total Funding: \$ 188.5 million

- Projects improve infrastructure that immediately impact transportation: hike and bike trails, railroad crossings, major concrete rehabilitation work by City crews, traffic signal system, Safe Sidewalk Program, bridge replacements.

## Ancillary Projects (AP)

Total Funding: \$ 16.5 million

- Includes street program support costs: regional maintenance facilities, contingencies, program planning and management.

**Metro Funding:** The Adopted CIP includes Metro funding for all categories except Ancillary Projects. The Metro funding by major program categories are highlighted below:

Major Thoroughfares: \$206.5 million

- \$ 150.4 million for new major thoroughfares
- \$ 56.1 million for reconstruction or rehabilitation of existing thoroughfares

General Mobility: \$ 64.1 million

- \$ 41.3 million for neighborhood street reconstruction program
- \$ 20.5 million for traffic management improvements
- \$ 2.3 million for Hike and Bike Trails

Contract Street Overlay \$ 50.4 million